Memorandum

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To: RACHEL FALSETTI

Chief

Division of Transportation Programming

File: SHOPP Amendments

Date: January 6, 2011

10H-196 to 10H-205

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds a Capital Bridge Preventative Maintenance project on Route 1 in Mendocino County at a total cost of \$3,730,000. This project will rehabilitate two bridges by cleaning and painting the structures to maintain structural integrity and to comply with the recommendation made by the Department's Bridge Maintenance Engineer in the Bridge Inspection Report. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY		t Costs 000)	Program Code Leg. /Congr. Dists. Perf. Meas.
10H-196	1-Men-1	Near Elk, at Salmon Creek	\$3,730 (C)	11/12	PA & ED	\$47	201.119
	42.5/44.4	Bridge (#10-134) and at			PS & E	\$161	Assembly: 1
		Albion River Bridge (#10-			RW Sup	\$8	Senate: 2
4533	0A590	136). Clean and paint			Con Sup	\$535	Congress: 1
	01 0002 0320	bridges.			Total	\$751	2 Bridges

This amendment adds an Americans with Disability Act (ADA) New Curb Ramps project on various routes in San Francisco and Santa Clara Counties at a total cost of \$12,000,000 (\$381,000 Right of Way and \$11,619,000 Construction). This project will construct curb ramps and island passageways to comply with ADA standards. This project will be funded from the ADA New Curb Ramps Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Suppor (\$1,		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-197	4-SF-Var Var	In San Francisco and Santa Clara Counties on various	\$381 (RW) \$11,619 (C)		PA & ED PS & E	\$800 \$1,500	201.361 Assembly: 12, 13,
0273M	4A630 0400001152	routes and various locations. Construct ADA curb ramps and island passageways.	ψ11,013 (O)		RW Sup Con Sup Total	\$400 \$800 \$3,500	19, 21 Senate: 8, 11

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This amendment adds a Bridge Major Rehabilitation project on Route 58 in Kern County at a total cost of \$3,202,000 (\$2,000 Right of Way and \$3,200,000 Construction). This project is necessary to replace the westbound Sand Canyon Undercrossing after identifying severe deficiencies in the bridge deck and superstructure. This project will be funded from the Bridge Preservation reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Suppor (\$1,	t Costs 000)	Program Code Leg. /Congr. Dists. Perf. Meas.
10H-198	6-Ker-58 R99.3/R99.7	Near Tehachapi, at the Sand Canyon Undercrossing	\$2 (R/W) \$3,200 (C)	11/12	PA & ED PS & E	\$243 \$487	201.110 Assembly: 32
6459	0K390 06 0000 0241	(Bridge # 50-0345L). Replace bridge.			RW Sup Con Sup Total	\$5 \$390 \$1,125	Senate: 18 Congress: 22 1 Bridge

This amendment adds a Safety Improvement project on Route 95 in San Bernardino County at a total cost of \$299,000 (\$5,000 Right of Way and \$294,000 Construction). This project is necessary to install rumble strips to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY		t Costs 000)	Program Code Leg. /Congr. Dists. Perf. Meas.
10H-199	8-SBD-95	Between Vidal Junction and	\$5 (R/W)	11/12	PA & ED	\$90	201.010
1011-133	25.1/48.3	Parker Junction, from 12 miles	\$294 (C)	11/12	PS & E	\$149	Assembly: 34
0236L	0P560	south of Havasu Lake Road to 9 miles south of Route 40.			RW Sup Con Sup	\$11 \$150	Senate: 18 Congress: 41
	08 0000 1032	Install centerline rumble strips.			Total	\$400	40 Collisions reduced

This amendment adds a Collision Severity Reduction project on Route 395 in Mono County at a total cost of \$4,406,000. This project is necessary to reduce the number and severity of collisions by widening shoulders, adding rumble strips and stabilizing adjacent slopes. This project will be funded from the Collision Reduction Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Suppor (\$1,	t Costs 000)	Program Code Leg. /Congr. Dists. Perf. Meas.
10H-200 0604	9-Mno-395 80.6/84.1 35080 09 0002 0055	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.	\$4,406 (C)		PA & ED PS & E RW Sup Con Sup Total	\$660 \$850 \$130 \$750 \$2,390	201.015 Assembly: 25 Senate: 1 Congress: 25 42 Collisions reduced

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This amendment adds a Railroad/Highway At-Grade Crossing project on Route 104 in Amador County at a total cost of \$433,000. This project is necessary to rehabilitate pavement and upgrade warning devices to improve traffic safety at the crossing. This project will be funded from the Railroad Grade Crossing reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Suppor (\$1,		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-201	10-Ama-104 2.2	Near Ione, at the Edwin Railroad Crossing. Repair	\$433 (C)	12/13	PA & ED PS & E	\$0 \$188	201.325 Assembly: 4
0269	0T040 10 0000 0743	pavement and upgrade warning devices.			RW Sup Con Sup Total	\$28 \$109 \$325	Senate: 1 Congress: 4 1 Location

This amendment adds a Roadway Rehabilitation project on Route 5 in San Diego County at a total cost of \$53,335,000 (\$20,000 Right of Way and \$53,315,000 Construction). This project is necessary to remove and replace the outside travel lanes and shoulders, grind Portland Concrete Cement pavement and replace slabs to improve safety and ride quality. The project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Suppor (\$1,		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-202	11-SD-5 R58.1/R72.4	Between Oceanside and San Clemente from Cockleburr	\$20 (R/W) \$53,315 (C)		PA & ED PS & E	\$1,520 \$2,182	201.120 Assembly: 73
1032	40670 11 0002 0342	Road to the San Diego County line. Rehabilitate pavement.			RW Sup Con Sup Total	\$13 \$4,890 \$8,605	Senate: 38 Congress: 48 57.2 Lane miles

This amendment adds an Americans with Disabilities Act (ADA) New Curb Ramps project on Route 39 in Orange County at a total cost of \$3,090,000. This project is necessary to upgrade curb ramps to meet ADA standards. This project will be funded from the ADA New Curb Ramps Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Suppor (\$1,		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-203	12-Ora-39 1.1/19.6	From Huntington Beach to La Mirada, from Indianapolis Avenue to Lambert Road.	\$3,090 (C)	12/13	PA & ED PS & E RW Sup	\$0 \$864 \$35	201.361 Assembly: 67, 68,
3097A	0L380 12 0000 0647	Install ADA curb ramps.			Con Sup Total	\$1,018	Senate: 33, 34, 35 Congress: 45, 46 46 Curb Ramps

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This amendment adds a Pavement Preservation project on Route 73 in Orange County at a total cost of \$4,861,000. This project is necessary to grind Portland Concrete Cement pavement and replace slabs to improve safety and ride quality. The project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY			Program Code Leg. /Congr. Dists. Perf. Meas.
12-Ora-73	In Costa Mesa, from Campus	\$4,861 (C)	12/13		\$34 \$200	201.121 Assembly: 70
0H034	Rehabilitate pavement.			RW Sup Con Sup	\$11 \$800	Senate: 35 Congress: 48 16 Lane miles
	PM EA Project ID 12-Ora-73 25.7/28.0	PM EA Project Location and Description of Work 12-Ora-73 In Costa Mesa, from Campus Drive to Route 405. Rehabilitate pavement.	PM EA Project Location and Description of Work R/W Cost Const. Cost (\$1,000) 12-Ora-73 In Costa Mesa, from Campus Drive to Route 405. Rehabilitate pavement.	PM EA Project Location and Description of Work R/W Cost Const. Cost (\$1,000) FY 12-Ora-73 In Costa Mesa, from Campus Drive to Route 405. Rehabilitate pavement.	PM EA Project Location and Description of Work 12-Ora-73 25.7/28.0 OH034 Project Location and Description of Work R/W Cost Const. Cost (\$1,000) FY Suppor (\$1,000) FY 12/13 PA & ED PS & E RW Sup Con Sup	PM EA Project ID Project Location and Description of Work R/W Cost Const. Cost (\$1,000) Support Costs (\$1,000) 12-Ora-73 25.7/28.0 In Costa Mesa, from Campus Drive to Route 405. Rehabilitate pavement. \$4,861 (C) 12/13 PA & ED PS & E RW Sup \$11 Con Sup \$34 PS & E \$800 RW Sup \$11

This amendment adds a Safety Improvement project on Route 91 in Orange County at a total cost of \$753,000 (\$5,000 Right of Way and \$748,000 Construction). This project is necessary to widen the ramps and modify the traffic signals to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Suppor (\$1,		Program Code Leg. /Congr. Dists. Perf. Meas.
	_						
10H-205	12-Ora-91	In Cerritos, at Orangethorpe	\$5 (R/W)	12/13	PA & ED	\$104	201.010
	R0.3	Avenue. Widen ramp	\$748 (C)		PS & E	\$215	Assembly: 67
		shoulders, build retaining wall	. ,		RW Sup	\$10	Senate: 35
4509Z	0L750	and modify traffic signals.			Con Sup	\$164	Congress: 39
	12 0002 0185				Total	\$493	36 Collisions
						7.00	reduced

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 6, 9, 10, 11 and 12)

Pieplow SKeck MWeiss TAbbott